

PROPOSED Non-Residential, Agricultural, Non-Potable and Recycled Water Customer Water Rates

The Honolulu Board of Water Supply is proposing rate adjustments for its customer classes – **Single-Family** and **Multi-Unit Residential, Non-Residential, Agricultural, Non-Potable, and Recycled Water**. These rate adjustments are part of a 5-year rate proposal. Community presentations and briefings on the rate proposal will begin in Spring 2018, with the plan to implement the proposal starting in July 2018. Rate changes would begin in July 2019.

Proposed Water Rates – Effective Beginning July 1, 2018

Your Honolulu Board of Water Supply bill for water includes a charge for the amount of water you use and a monthly customer charge. The proposed water rates are shown below.



Non-Residential – Proposed Rates for Water Use

(Proposed rates are shown in \$ / thousand gallons / month.)

Existing Rate	Proposed Rates, Effective Dates				
	July 2018	July 2019	July 2020	July 2021	July 2022
\$4.96	\$4.96	\$5.01	\$5.06	\$5.16	\$5.27

Agricultural – Proposed Rates for Water Use

(Proposed rates are shown in \$ / thousand gallons / month.)

Tier	Existing		Proposed Rates, Effective Dates					
	Gallons/month/unit	Rate	July 2018	Gallons/month/unit	July 2019	July 2020	July 2021	July 2022
Essential Needs*	0 to 13,000	\$4.42	\$4.42	0 to 2,000	\$3.79	\$3.91	\$4.17	\$4.46
1				2,001 to 6,000	\$4.46	\$4.60	\$4.90	\$5.25
2	More than 13,000	\$1.89	\$1.89	More than 6,000	\$1.95	\$1.98	\$2.05	\$2.12

* A new Essential Needs tier, with proposed rates priced below-cost, will reward low water use.

Non-Potable and Recycled Water – Proposed Rates for Water Use

(Proposed rates are shown in \$ / thousand gallons / month.)


	Existing Rate	Proposed Rates, Effective Dates				
		July 2018	July 2019	July 2020	July 2021	July 2022
Non-Potable	\$2.47	\$2.47	\$2.53	\$2.62	\$2.75	\$2.90
R-1 Recycled Water	—	—	—	—	—	—
Golf	Varies by Contract		\$0.57	\$0.59	\$0.62	\$0.65
Other		\$1.84	\$1.88	\$1.92	\$1.96	
RO Recycled Water		\$5.76	\$5.88	\$6.12	\$6.36	

Monthly Customer Charge



The Honolulu Board of Water Supply proposes a **customer charge based on the size of the meter**. A monthly customer charge based on meter size distributes costs for service more fairly, with those with larger meters paying more. The monthly customer charge covers the costs of servicing and replacing meters, reading meters, billing, and related customer and administration services.

Proposed Monthly Customer Charge (per meter)

Meter Size	Proposed Monthly Customer Charge in \$ / Month – Effective Dates					
	Current	July 2018	July 2019	July 2020	July 2021	July 2022
 5/8-inch or 3/4-inch*	\$9.26	\$9.26	\$10.42	\$10.80	\$11.38	\$12.09
1-inch	\$9.26	\$9.26	\$13.31	\$13.79	\$14.45	\$15.28
1-1/2-inch	\$9.26	\$9.26	\$15.23	\$15.78	\$16.50	\$17.41
2-inch	\$9.26	\$9.26	\$38.81	\$40.18	\$41.61	\$43.45
3-inch	\$9.26	\$9.26	\$47.95	\$49.64	\$51.35	\$53.55
4-inch	\$9.26	\$9.26	\$91.74	\$94.95	\$97.98	\$101.92
6-inch	\$9.26	\$9.26	\$163.91	\$169.63	\$174.84	\$181.64
8-inch	\$9.26	\$9.26	\$250.03	\$258.76	\$266.57	\$276.78
12-inch	\$9.26	\$9.26	\$541.31	\$560.18	\$576.78	\$598.53

* Typical for single-family residential customer.

POWER COST ADJUSTMENT: When total electricity costs to the Board of Water Supply exceed the amount used in calculating the annual Schedule of Rates and Charges, then the Quantity Charge may be increased \$0.01 per 1,000 gallons for every \$500,000 incremental overage, in the following fiscal year rate.

ENVIRONMENTAL REGULATIONS COMPLIANCE FEE COST ADJUSTMENT: The Quantity Charge may be increased \$0.01 per 1,000 gallons for each \$500,000 of additional costs that the Board of Water Supply is required to incur in order to comply with any Federal or State environmental law or regulation.

Public Hearings

The public is welcome at any and all of these meetings and to send comments to the Board of Water Supply by June 30, 2018, by letter or email. Hearings are from 6:30-8:30 p.m. and are scheduled as follows:

HONOLULU	Thursday, April 26, 2018 Mission Memorial Auditorium 550 South King Street, Honolulu, HI 96813	KANEHOE	Tuesday, May 15, 2018 Benjamin Parker Elementary School Cafeteria 45-259 Waikalua Road, Kaneohe, HI 96744
KAPOLEI	Monday, May 14, 2018 Kapolei Hale, Ground Floor Conference Room 1000 Uluohia Street, Kapolei, HI 96707	MILILANI	Thursday, May 24, 2018 Mililani Recreation Center #5 95-1101 Ainamakua Drive, Mililani, HI 96789

Presentations on proposed water rates are offered May – June 2018. To schedule a presentation, contact the Board of Water Supply at:

Email: kelliott-pahinui@hbws.org
 Phone: (808) 748-5319
 Address: 630 South Beretania Street, Honolulu, HI 96843
 Attn: Communications Office

Other Rate Fact Sheets Available

- Proposed Residential Customer Water Rates
- Proposed Fire Meter Standby Charge
- Investing in Oahu's Water Future

For additional information about proposed water rates go to www.boardofwatersupply.com, send an email to: contactus@hbws.org, or call (808) 748-5041.



Board of Water Supply
City and County of Honolulu